

NOTICE OF BUDGET HEARING TO BE
HELD BY THE TOWN COUNCIL OF
THE TOWN OF UPTON, WYOMING
ON JUNE 14, 2016

A budget hearing for FY2016-2017 will be held at 6:45 p.m. on June 14, 2016 at the Upton Community Center located 917 N. Hwy 116 prior to the regular meeting of the Town Council of Upton, Wyoming.

Projected budget figures are as follows:

General Fund Revenues	\$1,666,327.00
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General Fund Expenditures:

General Government	\$269,817.00
Community Center	32,148.00
Senior Center	7,090.00
Senior Housing	500.00
Police Department	312,066.00
Fire Department	48,172.00
Streets & Shop Dept.	127,720.00
Cemetery	8,685.00
Court	7,375.00
Golf Course	8,500.00
Parks	829,129.00
Outside Funding	<u>15,125.00</u>

Total General Fund Expenditures	\$1,666,327.00
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(The revenue amount includes \$30,000.00 from the Community Development Fund for building upkeep costs, along with \$817,181.00 in grant and matching funds from WYDOT for airport upgrades, the WBC and the UEDB for a Community Enhancement Grant.)

Water Fund Revenues	\$230,762.00
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Water Fund Expenditures	\$230,762.00
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(The revenue amount includes \$7,620.51 in the Water Fund Equity to be spent on a loan payment on Water Well No. 8 and \$1,259.00 from Water Fund Equity.)

Sewer Fund Revenues	\$127,753.00
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Sewer Fund Expenditures	\$126,753.00
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(The revenue amount includes \$4,069.00 in the Sewer Fund Equity)

Landfill Fund Revenues	\$202,140.00
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Landfill Fund Expenditures	\$202,140.00
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Total Revenues	\$2,226,982.00
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Total Expenditures	\$2,226,982.00
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Town Council of Upton, Wyoming

Publish: May 26, 2016